

HAMPSHIRE COUNTY COUNCIL

Front Cover Report

Committee:	Children and Young People Select Committee
Date:	14 January 2022
Title:	Children's Services Capital Programme 2022/23 to 2024/25
Report From:	Director of Children's Services and Director of Corporate Operations

Contact name: Peter Colenutt, Assistant Director, Strategic Development and Capital Delivery, Children's Services and Adult's Services

Tel: 0370 779 1969

Email: peter.colenutt@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to set out proposals for the 2022/23 budget for Children's Services in accordance with the Councils Medium Term Financial Strategy (MTFS).
2. The Executive Member for Children's Services is requested to approve the proposals for submission to Cabinet and County Council in February 2022.

Recommendations

That, in regard to the capital programme for Children's Services, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Children's Services

Or:

agrees any alternative recommendations to the Executive Member for Children's Services, with regards to the proposals set out in the attached report.